

Summary of Dues Classifications and 2014 Dues Structure

<u>General Classification/Definition</u>	<u>Dues</u>	<u>#</u>	<u>Total</u>	<u>Member(s)</u>	<u>Dues Basis</u>
MS4 Category 1 (MS4 land area is > 4700 acres or Non-MS4 land area is >200,000 acres)	\$37,853	2	\$75,706	Douglas County, Castle Rock	MS4 land area, non-MS4 land area, Beyond Baseline BMPs, source of water supply and popn
MS4 Category 2 (MS4 land area range 2,000 acres - 4,699 acres or Non-MS4 land area range is 35,000 acres - 199,999 acres)	\$24,875	1	\$24,875	Jefferson County	MS4 land area, non-MS4 land area, beyond Baseline BMPs, source of water supply and popn
MS4 Category 3 (MS4 land area range 1,000 acres - 1,999 acres or Non-MS4 land area range is 3,000 acres - 34,999 acres)	\$12,437	1	\$12,437	Castle Pines Metro District	MS4 land area, non-MS4 land area, Beyond Baseline BMPs, source of water supply and popn
MS4 Category 4 (MS4 land area range 0 acres - 999 acres or Non-MS4 land area range is 0 acres - 2,999 acres)	\$2,977	2	\$5,954	Littleton, Castle Pines North Metro District	MS4 land area, non-MS4 land area, Beyond Baseline BMPs, source of water supply and popn
Major WWTF Category 1 (TP discharge > 750 lbs and WLA > 1000 lbs)	\$25,415	1	\$25,415	Plum Creek Water Reclamation Authority	TP discharge, WLA, and source of water supply
Major WWTF Category 2 (TP discharge range is 200 lbs -749 lbs and WLA range is 400 lbs - 999 lbs)	\$2,977	1	\$2,977	Perry Park WSD	TP discharge, WLA, and source of water supply
Minor WWTF Category 1 ((TP discharge range is 0-749 lbs and WLA range is 100 lbs - 1000 lbs)	\$814	3	\$2,442	Larkspur, Louviers, Roxborough WSD	TP discharge, WLA, and source of water supply

Minor WWTF Category 2 ((TP discharge is <10 lbs and WLA<100 lbs)	\$551	7	\$3,857	Sacred Heart, Sedalia WSD, Ponderosa Center, Law Enforcement Training Center, South Santa Fe Metro District, Jackson Creek MD, Dominion WSD	TP discharge, WLA, and source of water supply
Industrial Facility - Category 1 (Industrial area is > 4000 acres or TP discharge > 750 lbs and WLA > 1000 lbs	\$37,853	1	\$37,853	Lockeed Martin	Industrial stormwater permit, land area, TP discharge , WLA, and source of water supply
Municipality/Water Provider - municipality that derives water supply from watershed and/or Chatfield Reservoir	\$2,977	3	\$8,931	Centennial WSD, Denver Water, Aurora Water	Municipality that relies on Chatfield for drinking water supply (note: DW monitoring in lieu of dues)
Chatfield Reallocation Water Providers - Water supply organization that will derive water supply from Chatfield Reservoir and its watershed	\$5,775	1		Chatfield Water Providers	Water provider association that will derive water from Chatfield Reservoir and reallocation of storage